

**BRACKNELL PARISH S106 CONTRIBUTIONS - DECEMBER 2013**

**ENVIRONMENT, CULTURE & COMMUNITIES - HIGHWAYS**

| Service                            | YN No                                 | Development                              | Amount Received<br>£ | Total Spent<br>£  | Total Committed<br>£ | Provisionally Allocated<br>£ | Available to Spend<br>£                                  | Committed to Scheme   | Provisionally Allocated to Scheme                            |
|------------------------------------|---------------------------------------|--|----------------------|-------------------|----------------------|------------------------------|--|---|--|
| Waste & Recycling                  | YN333                                 | Staff College, Broad Lane                | 29,449               | 0                 | 0                    | 0                            | 29,449   |   |  |
|                                    | YN337                                 | FSS House, Mount Lane                    | 26,800               | 0                 | 0                    | 0                            | 26,800   |   |  |
| <b>Waste &amp; Recycling Total</b> |                                       |  | <b>56,249</b>        | <b>0</b>          | <b>0</b>             | <b>0</b>                     | <b>56,249</b>  |   |  |
| Public Transport                   | YN183                                 | Churchill House                          | 47,891               | -26,000           | -21,891              | 0                            | 0  | Bus Contracts   |  |
|                                    | YN331                                 | Jennetts Park                            | 1,198,276            | -1,143,248        | -88,133              | 33,105                       | 0  | Bus Contracts (nb contributions rcd in arrears)   |  |
|                                    | YN333                                 | Staff College                            | 465,341              | -424,868          | -40,473              | 0                            | 0  | Bus Contracts   |  |
|                                    | YN348                                 | Former Thales Site, Western Road         | 220,849              | -186,726          |                      | -34,123                      | 0  |   |  |
| <b>Public Transport Total</b>      |                                       |  | <b>1,932,356</b>     | <b>-1,780,842</b> | <b>-150,497</b>      | <b>-1,018</b>                | <b>0</b>   |   |  |
| Public Art                         | YN327                                 | Met Office                               | 50,000               | 0                 | -50,000              | 0                            | 0  | Bracknell Station Lighting Scheme   |  |
|                                    | YN465                                 | Town Centre                              | 50,000               | 0                 |                      | 0                            | 50,000   |   |  |
| <b>Public Art Total</b>            |                                       |  | <b>100,000</b>       | <b>0</b>          | <b>-50,000</b>       | <b>0</b>                     | <b>50,000</b>  |   |  |
| Highways & Transport               | YN212                                 | Land at ACAL Electronics, Wokingham Road | 3,858                | -3,595            | -263                 | 0                            | 0  | Stoney Road/Wokingham Road  | A329 - Junction Imp London Rd/Fernbank Rd/Priory Rd/Baldocks |
|                                    | YN318                                 | Baldocks Garage, London Rd               | 51,217               | 0                 | 0                    | -51,217                      | 0  |   |  |
|                                    | YN331                                 | Jennetts Park                            | 2,234,892            | -779,031          | -589,900             | -865,961                     | 0  | £9.9k Easthampstead Park School Footpath Imps, £10k Accessibility Imps, £10k Urban Traffic Management, £30k Waterloo Rd, £30k Peacock Lane Crossing, £500k Twin Bridges |  |
|                                    | YN341                                 | Tesco, Martins Heron                     | 343,532              | -77,917           | -265,615             | 0                            | 0  | Coral Reef Junction improvements 2016/17  |  |
|                                    | YN348                                 | Former Thales Site, Western Road         | 290,409              | -94,228           | -194,298             | -1,883                       | 0  | £4.7k Stoney Rd/Wokingham Rd, £7.4k Market St Ph 2, £112.1k Shoulder of Mutton Junction, £70k Wokingham Rd Crossing   |  |
|                                    | YN350                                 | Elizabeth House, Wokingham Road          | 3,200                | 0                 | -3,200               | 0                            | 0  | Stoney Road/Wokingham Road  |  |
|                                    | YN372                                 | Land at Brakenhale School                | 137,920              | -130,547          | -7,373               | 0                            | 0  | £5.6k Horse & Groom Rbout, £1.7k Station Roundabout   |  |
|                                    | YN377                                 | Land at 1 Wilders Close                  | 2,260                | 0                 | -2,260               | 0                            | 0  | Stoney Road/Wokingham Road  |  |
|                                    | YN387                                 | Two Orchards                             | 7,096                | 0                 | -7,096               | 0                            | 0  | Stoney Road/Wokingham Road  |  |
|                                    | YN388                                 | The Peel Centre, Skimped Hill            | 44,140               | -14,788           | -29,352              | 0                            | 0  | Skimped Hill/Market St Imps - Town Centre to Peel Centre  |  |
|                                    | YN394                                 | Eastern Gate, Brants Bridge              | 67,726               | -67,677           | -49                  | 0                            | 0  | Station Roundabout  |  |
|                                    | YN397                                 | Reeds Hill Farm                          | 22,463               | -3,758            |                      | -18,705                      | 0  |   | Sports Centre Phase Rbt 3                                    |
|                                    | YN409                                 | 2a Woodridge Close                       | 7,562                | 0                 |                      | -7,562                       | 0  |   | Sports Centre Phase Rbt 3                                    |
|                                    | YN415                                 | Town Centre Redevelopment                | 47,486               | -42,174           |                      | -5,312                       | 0  |   | Sports Centre Phase Rbt 3                                    |
| YN417                              | Bay Rd, London Rd                     | 52,654                                   | -17,726              | -34,928           | 0                    | 0                            | £12.7k Station Roundabout, £22.2k Market St Ph 2         |   |  |
| YN423                              | 153 Binfield Rd                       | 2,431                                    | 0                    | 0                 | -2,431               | 0                            |  | Binfield Rd Town centre accessibility improvements  |  |
| YN425                              | Milestone, The Hollies etc, London Rd | 33,915                                   | 0                    | -9,845            | -24,070              | 0                            | Cycle Parking  | A329 - Junction Imp London Rd/Fernbank Rd/Priory Rd/Baldocks  |  |
| YN426                              | Greenacres, Old Bracknell Lane West   | 3,423                                    | -2,896               |                   | -527                 | 0                            |  | Accessibility Improvements Town Centre  |  |
| YN427                              | Old Manor Car Park, The Ring          | 18,560                                   | 0                    | -18,328           | -232                 | 0                            | Skimped Hill/Market St Imps - Town Centre to Peel Centre |   |  |
| YN432                              | Honda Racing, Brants Brtidge          | 27,034                                   | 0                    | -18,451           | -8,583               | 0                            | Market St Ph 2   |   |  |

|                                       |                                       |                  |                   |                   |                   |                |   |   |
|---------------------------------------|---------------------------------------|------------------|-------------------|-------------------|-------------------|----------------|---|---|
| YN434                                 | Meadow Vale School                    | 18,720           | 0                 | -18,720           | 0                 | 0              | Stoney Road/Wokingham Road  |   |
| YN435                                 | Red Tile Cottage etc, London rd       | 12,160           | 0                 | -3,138            | -9,022            | 0              | £0.5k Station Roundabout, £1k Market St, £1.6k Shoulder of Mutton | A329 - Junction Imp London Rd/Fernbank Rd/Priory Rd/Baldocks        |
| YN438                                 | 13 Wilders Close                      | 2,250            | 0                 | -2,250            | -0                | 0              | Junction  |   |
| YN441                                 | Peacock Cottages, Peacock Lane        | 4,529            | 0                 | -4,529            | 0                 | 0              | £1.4k Stoney Road/Wokingham Road, £0.8k Market St                 |   |
| YN446                                 | Seven Acre Farm, Old Wokingham Lane   | 8,588            | 0                 | 0                 | -8,588            | 0              | Accessibility Improvements  |   |
| YN449                                 | Red Tile Cottage, London Rd           | 1,619            | 0                 | 0                 | -1,619            | 0              |   | Binfield Rd Town centre accessibility improvements                  |
| YN451                                 | 4 Portman Close                       | 1,600            | 0                 | 0                 | -1,600            | 0              |   | Binfield Rd Town centre accessibility improvements                  |
| YN458                                 | 15 Pinewood Caravan Park              | 1,653            | 0                 | 0                 | -1,653            | 0              |   | Jennetts Park junction improvements                                 |
| YN460                                 | Garth Hill School                     | 40,992           | 0                 | 0                 | -40,992           | 0              |   | Warfield Rd/Park Rd Town centre accessibility improvements          |
| YN466                                 | Cain Park, Cain Rd                    | 10,000           | 0                 | 0                 | -10,000           | 0              |   | Binfield Rd Town centre accessibility improvements                  |
| YN468                                 | Blythe House, Great Hollands Square   | 1,600            | 0                 | 0                 | -1,600            | 0              |   | Improvements to Hanworth Roundabout                                 |
| YN469                                 | Former Garth Hill College, Sandy Lane | 54,400           | 0                 | 0                 | -54,400           | 0              |   | Accessibility Improvements along Warfield Rd leading to Town Centre |
| YN472                                 | Pyramid House, Easthampstead Rd       | 10,880           | 0                 | 0                 | -10,880           | 0              |   | Junction Of Easthampstead Rd and Western Rd                         |
| YN474                                 | Land at Rainforest Walk               | 13,440           | 0                 | 0                 | -13,440           | 0              |   | Sports Centre Roundabout phase 3                                    |
| <b>Highways &amp; Transport Total</b> |                                       | <b>3,584,209</b> | <b>-1,234,337</b> | <b>-1,209,595</b> | <b>-1,140,276</b> | <b>0</b>       |   |   |
| <b>Grand Total</b>                    |                                       | <b>5,672,814</b> | <b>-3,015,179</b> | <b>-1,410,092</b> | <b>-1,141,294</b> | <b>106,249</b> |   |   |