

EY Proforma Table: FUNDING PERIOD (2021-22)
Department for Education Section 251 Financial Data Collection

Local Authority: 867 Bracknell Forest

Pass-through rate for delivering government funded hours:											98.0%
Row Heading	Description	Unit Value (£)		Unit Applied	Number of Units		Number of Units		Anticipated Budget (£)		
		PVI	Primary Nursery Class	Unit Type	Nursery School	Primary Nursery Class	PVI	Primary Nursery Class	PVI	Primary Nursery Class	TOTAL
1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type	Base rate allocated to all EY providers for 3 and 4 year olds	£4.45	£4.45	PerHour		351,191.46	278,038.41	118,452.27	£4,047,092	£2,089,915	£6,137,007
2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation	Deprivation. Band 1 - Deprivation ranking IDACI score of children attending setting, average over 0.1. Top up at basic rate	£0.13	£0.13	PerHour	67,551.44			81,809.11	£8,782	£10,635	£19,417
2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation	Deprivation. Band 2 - Deprivation ranking IDACI score of children attending setting, average over 0.118. Top up at basic rate. Top up x 2 basic rate	£0.26	£0.26	PerHour	68,787.50			73,503.00	£17,885	£19,111	£36,996
2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation	Deprivation. Band 3 - Deprivation ranking IDACI score of children attending setting, average over 0.127. Top up at basic rate. Top up x 3 basic rate	£0.39	£0.39	PerHour	127,398.70			50,628.00	£49,685	£19,745	£69,430
2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation	Deprivation based only on children eligible for Early years Pupil Premium Grant	£1.54	£1.54	PerHour	64,891.00			38,896.70	£99,932	£59,901	£159,833
2b. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Funding provided through supplements:	Quality supplement is allocated to Level 5 & 6 Graduate led setting and above	£0.14	£0.14	PerHour	535,029.00			454,812.00	£74,904	£63,674	£138,578
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3 & 4 YEAR OLDS):											6.5%
											£6,561,260
5. EYSFF (2 year olds) Base Rate(s) per hour, per provider type	Base rate allocated to all EY providers for 2 year olds	£5.62		PerHour	87,454.63				£491,495		£491,495
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (2 YEAR OLDS):											£491,495
7a (i) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from EY Block	SEN Inclusion Fund: Low Support need £710, medium support need £1,060, high support need £1,770								£95,400	£47,600	£143,000
7b (i) SEN Inclusion Fund - 2 Year Olds (if applicable) - Funding allocated from EY Block	SEN Inclusion Fund: Low Support need £710, medium support need £1,060, high support need £1,770								£12,941		£12,941
TOTAL FUNDING FOR SEN INCLUSION FUND (TOP-UP GRANT ELEMENT):											£155,941
8a. Early years contingency funding - 3 & 4 Year Olds	3 & 4 Year old contingency for in-year increases in take-up and other support to providers e.g. providers in financial difficulty										£147,845
9a. Early years centrally retained funding - 3 & 4 Year Olds	Business support to providers, administration of the free entitlements, systems & software										£124,810
9a. Early years centrally retained funding - 3 & 4	EAL Specialist support										£30,000
9a. Early years centrally retained funding - 3 & 4	Family Information Service										£31,960
9a. Early years centrally retained funding - 3 & 4	Free milk										£11,210
9a. Early years centrally retained funding - 3 & 4	Management of the Ey funding Formula										£44,130
9a. Early years centrally retained funding - 3 & 4	Professional support to providers										£103,810
9b. Early years centrally retained funding - 2	Outreach provision										£23,790
TOTAL FUNDING FOR EARLY YEARS CENTRAL EXPENDITURE:											£517,555

10. Early years pupil premium - 3 & 4 Year Olds			£34,050
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11. Disability access fund - 3 & 4 Year Olds			£28,290
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