

Bracknell Forest Council - Bus Service Improvement Delivery Plan 2025-26																
Category of scheme/measure (select from drop down list)	Name of scheme/measure	Additional description of scheme/measure (including intended beneficial outcomes)	Target delivery date	Budget/estimated cost (£k)			(of which) 2025-26 Bus Grant (£k)			(of which) previous years' DfT BSIP funding (£k)			(of which) Other funding (£k)			Notes on other funding sources (identifying non-BSIP funding)
				Capital	Revenue	Total	Capital	Revenue	Total	Capital	Revenue	Total	Capital	Revenue	Total	
Bus priority infrastructure	Changes to traffic calming chicanes	Changes to kerbs on up to 10 traffic calming features on Ringmead and Harmans Water Road which operators consistently complain cause damage to tyres. The main outcome is reducing maintenance costs for operators encouraging investment in other parts of the service they deliver.	31/03/2026	100	0	100	100	0	100	0	0	0	0	0	0	
Bus stops/stations/interchanges	Moss End bus stop improvements	Resiting of two bus stops and a new crossing facility outside a popular garden centre complex on the A3095. It is hoped this could increase the number of user boarding at these stops by 10 people per week once works are completed.	31/03/2026	120	0	120	120	0	120	0	0	0	0	0	0	
Other infrastructure	Essential maintenance	Expansion of road resurfacing programme to include key bus routes. Once completed this work will help avoid future maintenance delays for 15 to 30 years.	31/03/2026	120	0	120	120	0	120	0	0	0	0	0	0	
Bus priority infrastructure	Signal priority at key junctions	Bus priority at major signal controlled junctions to be identified in the borough. This work should improve journey time and reliability once installed. The amount of time saving will depend on each individual junction.	31/03/2026	122	0	122	122	0	122	0	0	0	0	0	0	
Bus service support/network development	Maintaining supported services	Financial support to existing supported bus services. The intended outcome is steady growth in patronage, back to pre-pandemic level of 1.9million journeys by January 2027.	01/04/2025	0	170	170	0	170	170	0	0	0	0	0	0	
Bus service support/network development	Enhancements to supported services	Improving reliability and frequency on three routes, serving new developments on two further routes, a rail station on a further route and doubling Saturday frequency on route to hospital. The intended outcome is steady growth in patronage back to pre-pandemic levels of 1.9million journeys by January 2027.	06/04/2025	0	250	250	0	250	250	0	0	0	0	0	0	
Bus service support/network development	703 service enhancements	Frequency enhancements to commercial service between Bracknell and Heathrow, calling at Heatherwood Hospital en route. The outcome is to grow patronage by 5% per full year of new timetable operation.	01/04/2025	0	150	150	0	0	0	0	50	50	0	100	100	Jointly funded with Royal Borough of Windsor and Maidenhead and Heathrow Airport
Bus service support/network development	X94 service enhancements	Frequency enhancements to commercial service operating between Heatherwood Hospital and Frimley Park hospital via Bracknell, to include a diversion to Martins Heron rail station/Tesco. The outcome is to provide 7 extra journeys per weekday and grow patronage by 5% per full year of operating the new timetable.	01/04/2025	0	100	100	0	50	50	0	50	50	0	0	0	
Bus stops/stations/interchanges	QR codes on 194 route	QR codes on 194 bus route which link to real time information on your smartphone. The outcome is the delivery of 60 QR codes at stops and 10,000 uses in the first year.	01/06/2025	0	20	20	0	0	0	0	20	20	0	0	0	
Bus service support/network development	Sunday service enhancements	Increase frequency of supported Sunday services from every 90 mins to every 60 mins. The intended outcome is a 10% increase in patronage one year from increasing the frequency	01/04/2025	0	42	42	0	16	16	0	26	26	0	0	0	
Bus service support/network development	Maintaining supported services	Financial support to existing supported bus services. The intended outcome is steady growth in patronage, back to pre-pandemic level of 1.9million journeys by January 2027.	01/04/2025	0	99	99	0	99	99	0	0	0	0	0	0	
Development of future proposals	Planning the future for Public Transport	External support for future versions of the BSIP, EP and Network Reviews, plus ad hoc reports and support for issues such as franchising, DDRT, bus rapid transit to help us shape bus services for the future.	01/04/2025	0	57	57	0	57	57	0	0	0	0	0	0	
LTA delivery/admin costs	EP Support	Independent chairing of EP meetings and general EP support to achieve the EP outcomes	01/04/2025	0	7	7	0	7	7	0	0	0	0	0	0	
Totals				462	895	1,357	462	649	1,111	0	146	146	0	100	100	