

Theme	Indicator	RAG at Q1 25/26	Latest result at Q1	Current Target	Variance vs. target at Q1 25/26	Trend at Q1 25/26
Economic performance	UK Competitiveness Index Position	Amber	35	34	2.9%	Slightly worse
Economic performance	GVA per job filled	Amber	£83,662	£87,000	-3.8%	No change or better
Economic performance	Percentage of knowledge economy businesses	Red	17.71%	22.99%	-23.0%	Slightly worse
Economic performance	Number of foreign owned 250+ companies	TBC				TBC
Business competitiveness	Business growth rate	Red	-3.75%	-2.50%	-50.0%	Significantly worse
Business competitiveness	Business births per 10,000 WAP	Red	49.0	75.8	-35.4%	Slightly worse
Business competitiveness	Percentages of companies £1m-£5m turnover	Green	7.91%	7.10%	11.4%	No change or better
Business competitiveness	Percentages of companies 50+ employees	Amber	2.56%	2.74%	-6.6%	Slightly worse
Business competitiveness	Percentage of businesses in key sectors	Amber	15.14%	18.00%	-15.9%	Slightly worse
Business competitiveness	Percentage of ICT businesses	Red	12.36%	15.20%	-18.7%	Slightly worse
Business competitiveness	Annual visitors to Bracknell Forest (3 year average)	Amber	1,353,000	1,500,000	-9.8%	No change or better
People, work and wellbeing	Prime working age percentage	Green	36.01%	32.08%	12.3%	Slightly worse
People, work and wellbeing	Educational attainment NVQ3+	Green	72.9%	70.2%	3.8%	No change or better
People, work and wellbeing	Educational attainment NVQ4+	Green	51.4%	49.2%	4.5%	No change or better
People, work and wellbeing	Percentage of jobs in knowledge economy and specialisms	Amber	17.3%	18.96%	-8.8%	Slightly worse
People, work and wellbeing	Percentage of those in lowest 3 occupational groups	Red	17.9%	16.5%	-0.6%	Slightly worse
People, work and wellbeing	Gross weekly pay - full time workers	Green	£809.60	£778.70	4.0%	No change or better
People, work and wellbeing	GDHI compared to inflation	Green	5.53%	2.50%	121.2%	No change or better
Place, climate change, infrastructure and connectivity	Average time to let	TBC				TBC
Place, climate change, infrastructure and connectivity	Emissions per km2 (kt CO2e)	Green	3.7	3.5	5.7%	No change or better
Place, climate change, infrastructure and connectivity	Affordability ratio of median salary: median house price	Green	9.22	10.05	-8.3%	No change or better
Place, climate change, infrastructure and connectivity	Percentage of residents working at or near home (travel less than 5 miles)	Amber	66.0%	71%	-7.0%	No change or better
Place, climate change, infrastructure and connectivity	Full fibre connectivity	Amber	96.0%	99.6%	-4.1%	No change or better
Place, climate change, infrastructure and connectivity	5G availability	Amber	96.0%	99.2%	-3.2%	No change or better