

## Action plan performance update overview

The chart below summarises the performance and trend for all 24 metrics in the Economic Strategy action plan, further detail is provided in the appendix.

Theme	Indicator	RAG at Q4 25/26	Latest result at Q4	Current Target	Trend at Q3 25/26
Economic performance	UK Competitiveness Index Position	Amber	35	34	Slightly worse
Economic performance	GVA per job filled	Amber	£85,604	£87,000	No change or better
Economic performance	Percentage of knowledge economy businesses	Red	17.26%	22.99%	Slightly worse
Economic performance	Number of foreign owned 250+ companies	Amber	26	28	No change or better
Business competitiveness	Business growth rate	Red	-3.11%	-2.50%	No change or better
Business competitiveness	Business births per 10,000 WAP	Red	47.1	75.8	Slightly worse
Business competitiveness	Percentages of companies £1m-£5m turnover	Green	8.08%	7.10%	No change or better
Business competitiveness	Percentages of companies 50+ employees	Amber	2.65%	2.74%	No change or better
Business competitiveness	Percentage of businesses in key sectors	Amber	15.27%	18.00%	No change or better
Business competitiveness	Percentage of ICT businesses	Red	12.17%	18.49%	Slightly worse
Business competitiveness	Annual visitors to Bracknell Forest (3 year average)	Amber	1,353,000	1,500,000	No change or better
People, work and wellbeing	Prime working age percentage	Green	36.01%	32.08%	Slightly worse
People, work and wellbeing	Educational attainment NVQ3+	Green	72.9%	70.2%	No change or better
People, work and wellbeing	Educational attainment NVQ4+	Green	51.4%	49.2%	No change or better
People, work and wellbeing	Percentage of jobs in knowledge economy and specialisms	Red	14.6%	18.96%	Significantly worse
People, work and wellbeing	Percentage of those in lowest 3 occupational groups	Green	16.3%	16.5%	No change or better
People, work and wellbeing	Gross weekly pay - full time workers	Green	£862.40	£778.70	No change or better
People, work and wellbeing	GDHI compared to inflation	Green	8.50%	6.80%	No change or better
Place, climate change, infrastructure and connectivity	Average time to let	TBC			TBC
Place, climate change, infrastructure and connectivity	Emissions per km2 (kt CO2e)	Green	3.7	3.5	No change or better
Place, climate change, infrastructure and connectivity	Affordability ratio of median salary: median house price	Green	9.49	10.05	No change or better
Place, climate change, infrastructure and connectivity	Percentage of residents working at or near home (travel less than 5km)	Amber	66.0%	71%	No change or better
Place, climate change, infrastructure and connectivity	Full fibre connectivity	Amber	96.4%	99.6%	No change or better
Place, climate change, infrastructure and connectivity	5G availability	Amber	97.0%	99.2%	No change or better

RAG key	
Red	Performance worse than previous result by 10% or more
Amber	Performance less than 10% worse than previous result
Green	Performance is same or better than previous result

Trend Key	
Significantly worse	Performance is worse than expected by 10% or more - focus/discussion required
Slightly worse	Performance is worse than expected by less than 10% - one to watch
No change or better	Performance is as expected or better