

Action plan performance update overview

The chart below summarises the performance and trend for all 24 metrics in the Economic Strategy action plan, further detail is provided in the appendix.

Theme	Indicator	RAG at Q1 26/27	Latest result at Q1	Current Target	Variance vs. target at Q1 26/27	Trend at Q1 26/27
Economic performance	UK Competitiveness Index Position	Amber	35	34	2.9%	Slightly worse
Economic performance	GVA per job filled	Amber	£85,604	£87,000	-1.6%	No change or better
Economic performance	Percentage of knowledge economy businesses	Red	17.26%	22.99%	-24.9%	Slightly worse
Economic performance	Number of foreign owned 250+ companies	Amber	26	28	-7.1%	No change or better
Business competitiveness	Business growth rate	Red	-3.11%	-2.50%	-24.4%	No change or better
Business competitiveness	Business births per 10,000 WAP	Red	47.1	75.8	-37.9%	Slightly worse
Business competitiveness	Percentages of companies £1m-£5m turnover	Green	8.08%	7.10%	13.8%	No change or better
Business competitiveness	Percentages of companies 50+ employees	Amber	2.65%	2.74%	-3.3%	No change or better
Business competitiveness	Percentage of businesses in key sectors	Amber	15.27%	18.00%	-15.2%	No change or better
Business competitiveness	Percentage of ICT businesses	Red	12.17%	18.49%	-34.2%	Slightly worse
Business competitiveness	Annual visitors to Bracknell Forest (3 year average)	Amber	1,353,000	1,500,000	-9.8%	No change or better
People, work and wellbeing	Prime working age percentage	Green	36.01%	32.08%	12.3%	Slightly worse
People, work and wellbeing	Educational attainment NVQ3+	Green	71.6%	70.2%	2.0%	Slightly worse
People, work and wellbeing	Educational attainment NVQ4+	Green	49.3%	49.2%	0.2%	Slightly worse
People, work and wellbeing	Percentage of jobs in knowledge economy and specialisms	Red	14.6%	18.96%	-23.0%	Significantly worse
People, work and wellbeing	Percentage of those in lowest 3 occupational groups	Green	14.8%	16.5%	-10.3%	No change or better
People, work and wellbeing	Gross weekly pay - full time workers	Green	£862.40	£778.70	10.7%	No change or better
People, work and wellbeing	GDHI compared to inflation	Green	8.50%	6.80%	25.0%	No change or better
Place, climate change, infrastructure and connectivity	Average time to let	TBC				TBC
Place, climate change, infrastructure and connectivity	Emissions per km2 (kt CO2e)	Green	3.7	3.5	5.7%	No change or better
Place, climate change, infrastructure and connectivity	Affordability ratio of median salary: median house price	Green	9.49	10.05	-5.6%	Slightly worse
Place, climate change, infrastructure and connectivity	Percentage of residents working at or near home (travel less than 5km)	Amber	66.0%	71%	-7.0%	No change or better
Place, climate change, infrastructure and connectivity	Full fibre connectivity	Amber	96.59%	99.6%	-3.0%	No change or better
Place, climate change, infrastructure and connectivity	5G availability	Amber	97.0%	99.2%	-2.2%	No change or better

RAG key		Trend Key	
Red	Performance worse than previous result by 10% or more	Significantly worse	
Amber	Performance less than 10% worse than previous result	Slightly worse	
Green	Performance is same or better than previous result	No change or better	

*Note that tolerance for result vs. target for 'Percentage of businesses in key sectors' is set to:
 Amber when performance less than 40% worse than previous result
 Red when performance is more than 40% worse than previous result