# LTDP Funding - Bracknell Forest Council 2026 - 2030

Transport Strategy & Implementation
Highway Engineering
Reactive Maintenance

| DFT scheme no | DFT scheme id | Consolidated Fund | Scheme name or intervention grouping | Description (include beneficial outcome) | Mode | Scheme Category | Location | Total Estimated Cost REVENUE (£k) | DFT REVENUE contribution (£k) | Total Budget CAPITAL (£k) | DFT CAPITAL contribution (£k) | Start Development | Complete Development | Start Delivery | Complete Delivery | Future Years 27/28 DFT consolidation money | Future Years 27/28 Other funding (bfc etc) | Future Years 28/29 DFT consolidation money | Future Years 28/29 Other funding (bfc etc) | Future Years 29/30 DFT consolidation money | Future Years 29/30 Other funding (bfc etc) | Comments to explain RAG rating on DFT sheet |
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| BFC 1 | EU036-001 | ITF | Transport Strategy Development & Future Schemes Programme | Development and monitoring of the Local Transport Plan, including transport modelling, evidence gathering, future scheme development and business case preparation. | Multimodal | 14. Back office: development of future proposals or LTPs | LTA-wide | 203 | 203 | | | 01/04/2026 | Ongoing | 01/04/2026 | 31/03/2027 | £203,000.00 | | £203,000.00 | | | | A rebuild of the transport model is progressing well. Transport for South East are due to supply regional demand data soon and this, alongside local travel and growth data, will form the baseline of the new model. The new model will support projections to 2040 and be utilised in development of the next Local Plan. |
| BFC 2 | EU036-002 | ITF | Active Travel Promotion & Monitoring Programme | Delivery of active travel promotion, behaviour change initiatives, monitoring activities and community engagement supporting sustainable travel choices. | Active Travel | 12. Information and marketing | LTA-wide | 49 | 49 | | | 01/04/2026 | Ongoing | 01/04/2026 | 31/03/2027 | £49,074.00 | | £49,074.00 | | | | Three 'Dr Bike' events were held at businesses across the BID area during the summer. The events, which allow employees to get their bikes MOT'd with minor repairs completed for free, proved very popular.<br><br>Officers attended five Summer of Fun events across July and August. This was a great opportunity to engage with parents and young people to promote the excellent cycling opportunities in the borough. Hundreds of cycle maps were given out, and youngsters also took part in BMX workshops at the events. |
| BFC 3 | EU036-003 | ITF | EV Infrastructure Delivery Capability Programme | Capability funding and specialist support associated with the delivery of local electric vehicle infrastructure and future EV programmes. | Electric Vehicles & infrastructure | 13. Back office: delivery & resourcing | LTA-wide | 182 | 182 | | | 01/04/2026 | Ongoing | 01/04/2026 | 31/03/2027 | £182,000.00 | | £182,000.00 | | | | An award notice has been issued for the Local Electrical Vehicle Infrastructure (LEVI) contract (15 years) which will deliver up to 2000 charging opportunities in residential streets for EV owners who do not have off-street parking. The contract is concession-based and delivered at no cost to the council. |
| BFC 4 | EU036-004 | BSF | Bus Service Support & Development Programme | Support for enhanced bus services, community transport provision, network monitoring, passenger surveys and programme development activities to support network stability and passenger growth. | Bus | 6. Public Transport: existing routes & services | LTA-wide | 655 | 655 | 655 | | 01/04/2026 | Ongoing | 01/04/2026 | 31/03/2027 | £616,812.00 | | £616,812.00 | | | | Patronage trends across remaining supported services continue to be strong, helped this quarter by the government's Summer Bus Fare Scheme. The scheme provided free bus travel to children up to age 16 in August. Locally this resulted in more than double the usual number of children travelling.<br><br>The end of September saw the launch of the bus network review with initial data gathering from residents now underway. Residents are invited to have their say on local bus services by completing a short online survey (or via local libraries) to give their views on routes the council supports to ensure they remain fit for purpose, value for money and connect people to where they want to go. All feedback received will help shape proposals for future supported bus routes. |
| BFC 5 | EU036-005 | ITF | Localised Highway Asset Repairs Programme | Delivery of localised highway asset repairs identified through inspections, including carriageway patching, footway resurfacing, drainage works and cycleway repairs. | Multimodal | 8. Road & infrastructure: highways maintenance | LTA-wide | | | 670 | 436 | 01/04/2026 | Ongoing | 01/04/2026 | 31/03/2027 | £519,630.00 | | £599,330.00 | | £707,030.00 | | Several Large scale patching programmes completed in the year to date. Other schemes continue to be identified through the remainder of the year for programmes to be delivered in March to tackle winter damage sites. |
| BFC 6 | EU036-006 | ITF | Sustainable Travel, Local Active Travel & Public Transport Improvements Programme | Delivery of active travel and public transport improvements including safer routes to school, pedestrian and cycle infrastructure, accessibility improvements at bus stops, mobility enhancements and supporting measures that encourage sustainable travel. The programme will improve accessibility, road safety, public transport connectivity and opportunities for walking, wheeling and cycling. | Active Travel | 2. Priority and connectivity measures to achieve modal shift | LTA-wide | | | 548.25 | 438.25 | 01/04/2026 | 01/07/2026 | 01/08/2026 | 31/03/2027 | £522,310.00 | | £602,420.00 | | £710,680.00 | | The detailed design and member consultation is well underway. Scheme work has commenced but the build of many schemes will extend into the next financial year due to available resources and permit allocation |
| BFC 7 | EU036-00751 | ITF | Road Safety Improvement Programme | Delivery of local road safety interventions identified through collision analysis and site assessments, reducing collision risk and improving safety for all road users. | Multimodal | 9. Road & infrastructure: improvements, minor enhancements, EV | LTA-wide | | | 135 | 135 | 01/04/2026 | 01/07/2026 | 01/08/2026 | 31/03/2027 | £160,900.00 | | £185,570.00 | | £218,920.00 | | The works are well underway with the first scheme aimed at improving lane discipline on a major junction complete. Smaller safety schemes are ordered and another lane discipline junction is planned. |
| BFC 08 | EU036-08 | ITF/BSF | Highways Maintenance - Structural maintenace and Surface Treatment Programme | Programme of carriageway, footway and cycleway maintenance including resurfacing, preventative surface treatments, skid resistance improvements and targeted maintenance on key public transport corridors. Investment will improve highway condition, extend asset life, improve bus passenger comfort and maintain a safe and reliable transport network. | Road | 8. Road & infrastructure: highways maintenance | LTA-wide | | | 4932.2 | 3533 | 01/01/2026 | 01/04/2026 | 01/04/2026 | 31/03/2027 | £4,210,690.00 | | £4,856,490.00 | | £5,729,240.00 | | These works are substantially complete and the final works are within the invoicing stage. All the DFT money is spent and will be showing as such on the accounts as soon as the invoices are paid. |
| BFC 9 | EU036-009 | ITF | Speed Management Programme | Delivery of targeted speed management interventions designed to improve road safety and create safer environments for walking, cycling and local communities. | Road | 9. Road & infrastructure: improvements, minor enhancements, EV | LTA-wide | | | 17 | 17 | 01/04/2026 | 01/12/2026 | 01/11/2026 | 01/12/2026 | £20,260.00 | | £23,370.00 | | £27,570.00 | | The works are complete for the Osbourne Lane 30mph scheme and the Bracknell Road 30/40mph limit is through the statutory advertisement and awaiting installation. |
| BFC 10 | EU036-010 | BFC | Residential Parking Programme | Design and delivery of residential parking improvements in locations experiencing parking pressure, including provision for future EV infrastructure where appropriate. | Electric Vehicles & infrastructure | 9. Road & infrastructure: improvements, minor enhancements, EV | LTA-wide | | | 680 | 0 | 01/04/2026 | Ongoing | 01/04/2026 | 31/03/2027 | | | | | | | The works have commenced, there will be approximately 400k carry forwards due to availability of road space and operators resource, but this is all BFC money and so will not effect the dft. |
| BFC 11 | EU036-011 | BFC | Urban Traffic Management & Control Programme | Upgrades to traffic signals, crossings and network management technology to improve the efficient movement of people and goods and support network resilience. | Multimodal | 11. Digital, data and technology | LTA-wide | | | 100 | 0 | 01/04/2026 | Ongoing | 01/08/2026 | 31/03/2027 | | £100,000.00 | | £100,000.00 | | £100,000.00 | Schemes programmed including Dukes Ride / New Wokingham Rd junction upgrades, High Street / Lower Church rd crossing, Crossing improvements at Peacock Lane, Broad Lane and Bagshot Rd |
| BFC 12 | EU036-012 | BFC | Highway Electrical Assets Programme | Programme of investment in highway electrical infrastructure including cable fault repairs, illuminated signs, bollards and associated electrical assets. | Multimodal | 8. Road & infrastructure: highways maintenance | LTA-wide | | | 360 | 0 | 01/04/2026 | Ongoing | 01/04/2026 | 31/03/2027 | | | | | | | A329 lighting design works complete and delivery to commence in November. Other private cable network replacement works continue to be designed and planned, including a large cable replacement programme along the footway cycleway in Birch Hill, Ringmead. |
| BFC 13 | EU036-013 | BFC | Street Lighting Renewal Programme | Programme of investment in street lighting infrastructure including replacement lighting columns and associated renewal works supporting network safety and reliability. | Multimodal | 8. Road & infrastructure: highways maintenance | LTA-wide | | | 220 | 0 | 01/04/2026 | Ongoing | 01/04/2026 | 31/03/2027 | | | | | | | Ongoing structural replacement programme rolling on, this year we are including the upgrade of our heritage columns which are now beyond their lifecycle and require replacement. Also a new data set/testing plan has been ordered, testing over 7000 assets, for a new data set to help shape future programme for 2027/28 and beyond. |
| BFC 14 | EU036-014 | ITF | Highway Structures Improvement Programme | Programme of maintenance and renewal works to highway structures including bridges, retaining walls, parapets and expansion joints to improve resilience and maintain structural integrity. | Multimodal | 8. Road & infrastructure: highways maintenance | LTA-wide | | | 370 | 189 | 01/04/2026 | Ongoing | 01/04/2026 | 31/03/2027 | £225,250.00 | | £259,800.00 | | £306,490.00 | | The major Temple Way expansion joint scheme is completed and paid for, there are associated design fees still to be paid. A number of smaller jobs are ordered and awaiting completion. There will be approximately 100k carry forwards to allow the Ryehurst Lane retaining wall design to be completed but this will be bfc funs so not effect DfT. |
| BFC 15 | EU036-015 | BFC | Drainage Resilience Programme | Programme of drainage improvements including highway drainage upgrades, culvert maintenance, flood mitigation measures and associated works designed to reduce surface water flood risk and improve network resilience. | Multimodal | 8. Road & infrastructure: highways maintenance | LTA-wide | | | 220 | 0 | 01/04/2026 | Ongoing | 01/04/2026 | 31/03/2027 | | | | | | | Several small scale capital schemes completed to date, to prevent surface water flooding and hazard spots around the borough. Including culvert reinfocement, A322 subway improvements, and the replacement of other aging or damaged highway drainage. |
| BFC 16 | EU036-016 | BFC | EV Chargepoints in residential areas | Roll-out of public on-street EV chargepoints in residential areas in partnership with a procured EV chargepoint supplier backed by LEVI funding | Electric Vehicles & infrastructure | 9. Road & infrastructure: improvements, minor enhancements, EV | LTA-wide | | | 326 | 326 | 01/04/2026 | Ongoing | 01/09/2026 | 5 year initial roll-out programme | | £962,500.00 | | £962,500.00 | | £962,500.00 | An award notice has been issued for the Local Electrical Vehicle Infrastructure (LEVI) contract (15 years) which will deliver up to 2000 charging opportunities in residential streets for EV owners who do not have off-street parking. The contract is concession-based and delivered at no cost to the council. |
| BFC 18 | EU036-018 | ITF | EV cross-pavement channels | Funding to support roll-out of EV charging cable gullies in footways across the Borough to allow residents who don't have driveways to charge on-street from their hope supply (where practical) | Electric Vehicles & infrastructure | 9. Road & infrastructure: improvements, minor enhancements, EV | LTA-wide | | | 94.78 | 94.78 | 01/04/2026 | Ongoing | 01/09/2026 | 31/03/2027 | | | | | | | a cross-pavement charging scheme to enable residents to charge from their domestic supply has also been finalised. Residents can apply for a channel to be cut in the footway so charging cables are hidden and do not cause a trip hazard. The scheme, which benefits from government funding, will be subsidised for residents. |
| BFC 19 | EU036-019 | ITF | Bus infrastructure | Develop measures that improve bus accessibility, operation and reliability. This includes accessibility upgrades at bus stops and surrounding routes, design work to improve access to the bus network along the Ringmead corridor, investigation of changes to the Great Hollands bus hub to better accommodate larger vehicles, and the development of bus priority measures linked to Intelligent Transport Systems and the Urban Traffic Control network. | Bus | 6.Public Transport: existing routes & services | LTA-wide | | | 120 | 120 | 01/04/2026 | Ongoing | 01/08/2026 | 31/03/2027 | £416,778.00 | | £424,990.00 | | £433,203.00 | | Further Implementation of bus priority at key junctions and accessibility improvements to Key bus stops including linking paths, drop kerbs and signing. |