

Possible projects

Name of project / work	Brief description of project / work	Who does this primarily benefit?	Which of the Council's 4 Climate Change Strategy Pillars does this best fit?	Please list any relevant strategies or plans that this project/work is linked to:	Lead Directorate / Service	Lead Officer / Lead Member	Do you have any indicators / measures linked to this work? If so, please state below:	Did you establish a baseline measure at the commencement of this project/work? If so state what it was below:	Have you set a target (where applicable) to achieve in relation to this project/work? If so, what is it?	What is your target date? (BFC is aiming to be carbon net-zero by 2050)	Project budget	Officer to respond	Q3 (Oct_dec 20) Update
Greening workforce transport (phase 1)	Moving intra-borough work related journeys from fossil fuel cars to EVs	Council only impact	Working with partners	climate change strategy		Lisa Jewell	Eis user costs, Mileage claim costs, mTco2e	Costs: current essential user payments of £30k pa, current mileage claims of £35k pa. Est. Carbon footprint of 20.424mT co2e p.a.	reduce figures in column J			Lisa Jewell	Project placed on hold with COVID outbreak and reduction in all office's business travel
Greening borough transport (phase 2)	Creating an EV car club for residents to access / utilise greener cars for all travel purposes currently looking for de-carbonisation grant funding to enhance Building Management System and replace the boilers in Time Square	Council and community combined impact	Working with partners	climate change strategy		Lisa Jewell						Lisa Jewell	as above
Improving energy efficiency within the corporate estate	Managing the natural environment sustainability in line with policies within the Bracknell Forest Local Plan	Council only impact	Working with partners	climate change strategy	Delivery/Property	Hash Patel						Hash Patel	unsuccessful with our bid in this area
Promote (a measure) grants/funds for energy efficiency and/or renewable energy at home	Green Homes Grant bid 18 £1.45M (LAO scheme). Funding energy efficiency and or renewable energy improvements in E.F.G. fuel poverty homes.	Community only impact	Working with partners	Climate Change Strategy	People/Early Help & Communities/Welfare & Housing	Hazel Hill / Ctr Birch	no. of properties benefiting from funding	Would commence Apr 21	120 properties set to benefit in 6 month grant period (Apr 21_Sep 21)	Sep-21 Up to £1.45M		Hazel Hill	Bid has been submitted. Will get notification whether successful or not in Q4
Promote (a measure) grants/funds for energy efficiency and/or renewable energy at home	Green Homes Grant bid 2 £xxxM (LAO scheme). Funding energy efficiency and or renewable energy improvements in E.F.G. fuel poverty homes.	Community only impact	Working with partners	Climate Change Strategy	People/Early Help & Communities/Welfare & Housing	Hazel Hill / Ctr Birch	no. of properties benefiting from funding	Would commence Sep 21	xxx properties set to benefit in 12 month grant period (Sep 21_Sep 22)	Sep-22 Up to £xxxM		Hazel Hill	Bid would be submitted in Q1 21/22